

REPORT TO THE
TWENTY-SECOND LEGISLATURE
STATE OF HAWAII
2003

ACT 259, SECTION 34,
SESSION LAWS OF HAWAII 2001
REQUESTING MONTHLY NOTIFICATION OF EXPENDITURES
FROM THE DIRECTOR OF HEALTH
RELATIVE TO THE FELIX CONSENT DECREE

MADE TO THE UNITED STATES NINTH DISTRICT COURT, THE FELIX
SPECIAL MONITOR, THE FELIX MONITORING PROJECT, OR ANY ANOTHER
(sic) AGENT OF THE UNITED STATES JUDICIARY

For the month of
November 2002

PREPARED BY:
DEPARTMENT OF HEALTH
STATE OF HAWAII
JANUARY 2003

REPORT TO THE LEGISLATURE
IN COMPLIANCE WITH ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34

INTRODUCTION

This report was requested by the Hawaii State Legislature during its 2001 Session through ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34. It required "that the Department of Health notify the Legislature on a monthly basis of expenditures relative to the Felix Consent Decree made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any another agent of the United States Judiciary."

ISSUES

In November 2002, there were no expenditures to be reported to the Legislature, related to the Felix Monitoring Project (OBJECT 7130 LEGAL). Any expenditures would be included in the FAMIS Expenditure Report for activity code 558, Cluster. To date, for FY 2003, a payment schedule for the Felix Monitoring Project (FMP) has not been submitted by the FMP. Current funding for the FMP is through their use of unexpended funds from FY 2002.

The attached FAMIS report is for November 2002. It is our goal to provide this report by the 5th workday of the second month following the subject-reporting period. This timeframe is required because the Department of Accounting & General Services fiscal information is not available to our division's fiscal staff for up to 30 days following the end of the month.

PE02-B ***** OPTION: 3 ***** STATE OF HAWAII FINANCIAL ACCOUNTING & MANAGEMENT INFORMATION SYSTEM ***** DEPT: H
 OBJECT BY EXPENDITURE REPORT DEPT PAGE: 2,179
 /23/02 (18:09)***** PRIOR MONTH AS OF 11/30/02 ***** RUN PAGE: 8,398

DPARTMENT: H HEALTH

EGORY JECT	DESCRIPTION	CURR MONTH	EXPENDITURES QTR-TO-DATE	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	TOTAL EXPEN+ENCUMB
ST CENTER: PROPRIATION: G-03-088 BEHAVIORAL HEALTH SERVICES ADMN IVITY: 558 CLUSTER/CHIEF'S OFFICE						
0 OTHERS						
3020 EDUCATIONAL SUPPLIES(INC. BOOKS	.00	.00	114.20	.00	114.20	
3210 STATIONERY & OFFICE SUPPLIES	20.19	23.11	23.11	.00	23.11	
3410 OTHER SUPPLIES	14.17	14.17	14.17	.00	14.17	
3520 SUBSCRIPTIONS	77.00	187.00	187.00	.00	187.00	
3590 OTHER PUBLICATIONS	.00	.00	477.50	.00	477.50	
3810 TELEPHONE & TELEGRAPH	.00	89.02	122.58	200.00	322.58	
4010 ADVERTISING	546.99	546.99	546.99	212.75	759.74	
4110 CAR MILEAGE—EMPLOYEES	48.10	48.10	48.10	.00	48.10	
4310 SUBSISTENCE ALLOWANCE, INTRA-STA	59.00	59.00	59.00	220.00	279.00	
4410 OUT-OF-STATE TRANSPORTATION—EM	.00	.00	1,171.59	.00	1,171.59	
4490 OUT-OF-STATE TRANSPORTATION—OT	1,267.27	2,310.87	6,426.68	3,506.86	9,933.54	
4510 SUBSISTENCE ALLOWANCE, OST—EMP	780.00	1,137.50	1,137.50	.00	1,137.50	
4590 SUBSISTENCE ALLOWANCE, OST—OTH	.00	.00	.00	1,521.05	1,521.05	
4610 HIRE OF PASSENGER CARS—EMPLOYEE	.00	58.47	58.47	48.94	107.41	
4690 HIRE OF PASSENGER CARS—OTHERS	.00	325.83	325.83	753.75	1,079.58	
4890 OTHER TRAVEL	1,069.00	3,207.00	3,207.00	1,069.00	4,276.00	
***** CATEGORY TOTAL *****	3,881.72	8,007.06	13,919.72	7,532.95	21,452.07	
***** ACTIVITY TOTAL *****	3,881.72	8,007.06	13,919.72	7,532.95	21,452.07	

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ST CENTER: PROPRIATION: G-03-088 BEHAVIORAL HEALTH SERVICES ADMN IVITY: 559 CLINICAL SERVICES OFFICE						
0 PAYROLL						
2000 PERSONAL SERVICES-PAYROLL	7,170.00	14,340.00	35,509.00	.00	35,509.00	
***** CATEGORY TOTAL *****	7,170.00	14,340.00	35,509.00	.00	35,509.00	
0 OTHERS						
3210 STATIONERY & OFFICE SUPPLIES	53.01	53.01	53.01	.00	53.01	
4110 CAR MILEAGE—EMPLOYEES	317.83	317.83	317.83	.00	317.83	
4310 SUBSISTENCE ALLOWANCE, INTRA-STA	.00	.00	.00	20.00	20.00	
5620 RENTAL OF EQ.—OFFICE	.00	883.29	883.29	.00	883.29	
7190 OTHER NON-STATE EMP SVS ON A FE	.00	.00	840.00	17,910.00	18,750.00	
***** CATEGORY TOTAL *****	370.84	1,254.13	2,094.13	17,930.00	20,094.13	
***** ACTIVITY TOTAL *****	7,540.84	15,594.13	37,603.13	17,930.00	55,533.13	